

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Janesville, WI | |
| Square Miles | 29 |
| Population | 66,034 |
| Population Ranking out of 465 UZAs | 365 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 28 |
| Population | 60,775 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,642,530 |
| Annual Unlinked Trips | 473,676 |
| Average Weekday Unlinked Trips | 1,703 |
| Average Saturday Unlinked Trips | 759 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 466,624 |
| Annual Vehicle Revenue Hours | 31,783 |
| Vehicles Operated in Maximum Service | 15 |
| Vehicles Available for Maximum Service | 25 |
| Base Period Requirement | 7 |

Financial Information

| | |
|----------------------|-----------|
| Fare Revenues Earned | \$322,244 |
|----------------------|-----------|

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (16%) | \$322,244 |
| Local Funds | (20%) | 408,174 |
| State Funds | (33%) | 657,039 |
| Federal Assistance | (28%) | 551,356 |
| Other Funds | (3%) | 55,317 |

| | |
|--------------------------------|-------------|
| Total Operating Funds Expended | \$1,994,130 |
|--------------------------------|-------------|

Sources of Capital Funds Expended

| | | |
|--------------------|--------|-----------|
| Local funds | (20%) | \$460,963 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 1,843,853 |
| Other Funds | (0%) | 0 |

| | |
|------------------------------|-------------|
| Total Capital Funds Expended | \$2,304,816 |
|------------------------------|-------------|

Summary of Operating Expenses

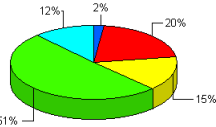
| | |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$1,590,875 |
| Materials and Supplies | 218,847 |
| Purchased Transportation | 13,618 |
| Other Operating Expenses | 162,089 |
| Total Operating Expenses | \$1,985,429 |

| | |
|-------------------------------|---------|
| Reconciling Cash Expenditures | \$8,701 |
|-------------------------------|---------|

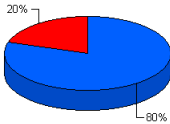
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------------|
| Bus | 14 | 0 | \$2,277,017 | \$0 | \$27,798 | \$0 | \$2,304,815 |
| Demand Response | 0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 14 | 1 | \$2,277,017 | \$0 | \$27,798 | \$0 | \$2,304,815 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,957,424 | \$319,462 | \$2,304,815 | 1,629,196 | 453,218 | 469,509 | 29,266 | 0.0 | 20 | 11.6 | 14 | 1.71 | 43% |
| Demand Response | \$28,005 | \$2,782 | \$0 | 13,334 | 13,406 | 4,167 | 2,517 | N/A | 5 | 2.8 | 1 | N/A | 400% |

Performance Measures

Service Efficiency

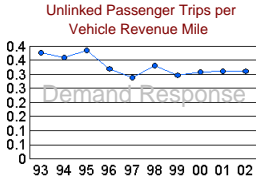
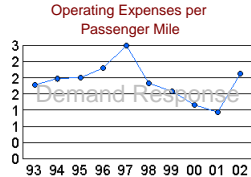
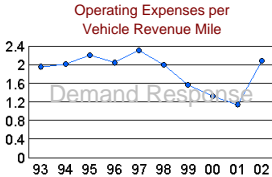
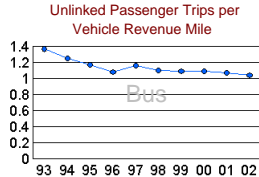
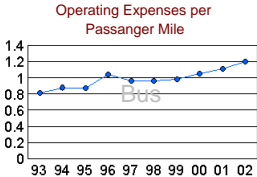
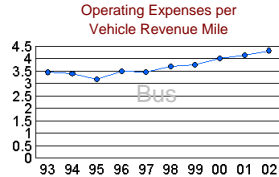
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$4.32 | \$66.88 |
| Demand Response | \$2.09 | \$11.13 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$1.20 | \$4.17 |
| Demand Response | \$2.10 | \$6.72 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 1.04 | 16.04 |
| Demand Response | 0.31 | 1.66 |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service